

CROSS

Industries AG ■

FINANCIAL REPORT H1 2012

AUTOMOTIVE TECHNOLOGY.



AT A GLANCE

	H1 2012	H1 2011
	in €m	in €m
Earnings figures		
Revenues	401.5	334.3
Operating result before depreciation (EBITDA)	42.9	41.8
EBITDA margin	10.7%	12.5%
Operating income (EBIT)	18.9	18.9
EBIT margin	4.7%	5.6%
Net profit from continuing operations	6.1	10.3

	30/06/2012	31/12/2011
	in €m	in €m
Key balance sheet figures		
Balance sheet total	884.9	818.4
Equity	308.6	306.0
Employees	3,256	3,131

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CROSS Industries AG is the leading company of an Austrian industrial holding company focusing on the industrial automotive sector. The strategic core areas of the CROSS Group comprise KTM AG, CROSS Motorsport Systems AG (with its shareholdings in Pankl Racing Systems AG and WP Performance Systems GmbH), CROSS Lightweight Technologies Holding GmbH (with its shareholdings in the Wethje Group) as well as CROSS Automotive Beteiligungs GmbH with its shareholdings in the Peguform Group and Durmont Teppichbodenfabrik GmbH. Additionally CROSS Industries AG holds 50% of CROSS Informatik GmbH, which bundles the shareholdings in All for One Steeb AG (65.26%), BRAIN FORCE HOLDING AG (55.73%) and TRIPLAN AG (41.05%) as well as CROSS Immobilien AG (76%).

In the first half of 2012 CROSS Industries AG achieved revenues in the amount of € 401.5m (+ 20% compared to previous year) and an EBIT of €18.9m due to the good order situation and the high capacity utilization.

IMPORTANT EVENTS OF THE REPORTING PERIOD

The successful finalization of a long-term financing agreement of the CROSS Group enabled the premature voluntary repurchase offer of the 4.25% bond (€ 50m; 2005–2012) of CROSS Industries AG and the 6.375% bond (€ 75m; 2008–2013) of CROSS Motorsport Systems AG in April 2012. Until the end of the tender period CROSS Industries AG received offers with a nominal value of € 26,090,000 and CROSS Motorsport Systems AG received offers with a nominal value of € 47,892,500 all of which were accepted in full.

RESULT OF THE HOLDING COMPANIES

In the first half of 2012 the **KTM Group** sold 50,233 motorcycles worldwide – an increase of 36% compared to the previous year – and thus achieved a record high. This number includes for the first time also the Duke 200 sold in India by Bajaj. The sales growth led to a substantial market share increase in Europe despite a further declining market. In Europe the market share rose by 41% and for the first time KTM achieved an overall market share of 7%. KTM AG achieved revenues in the amount of € 295.3m compared to the previous year, which is an increase by 12%. The EBIT amounted to € 9.8m.

At the General Annual Meeting of KTM Power Sports AG in April 2012 the resolution to change the company name from KTM Power Sports AG to “KTM AG” was passed. The change was entered into the commercial register as of 4 May 2012. The short and concise company name KTM AG brings the brand into the focus more strongly.

Also in April 2012 KTM AG successfully issued a 4.375% bond (2012–2017) in the amount of € 85m, which was used for refinancing already existing bank liabilities. In May the share capital was raised by € 336,000 from € 10,509,000 to € 10,845,000 by contribution in kind according to the authorization under the articles of association. The share capital was increased through the issue of 336,000 bearer shares at a par value of € 1.00 each, the issue price per share was € 25.00; hence the 336,000 shares were issued at a total issuing price of € 8.4m. CROSS Industries AG took over all 336,000 new shares and thus collected their receivables against the company with the nominal value of € 8.4m from the capital increase. The issuance of the bond and the capital increase, which took place in May ensured KTM a solid, long-term financing structure for the upcoming five years.

In June 2012 Pierer GmbH and Knünz GmbH signed a shareholder agreement. This step led to the dominant control of Pierer GmbH over CROSS Industries AG, CROSS KraftFahrZeug Holding GmbH and KTM AG. On 4 July 2012 CROSS KraftFahrZeug Holding GmbH¹ issued a public tender offer according to article 22 of the Austrian Takeover Act (ÜbG) to the shareholders of KTM AG. The offering period ended on 18 July 2012. The offering price per share was € 44.00. Until the end of the general offering period a total of 119,897 shares or approximately 1.11% of the share capital of KTM AG were submitted for sale. Hence CROSS KraftFahrZeug Holding GmbH and CROSS Industries AG hold a total of 5,597,930 of the shares or 51.62% of KTM AG. According to article 19 para 3 of the Austrian Takeover Act the acceptance period for those shareholders of KTM AG, who did not accept the offer yet, will be extended by three months from the date of the publication of the result. The extended acceptance periods ends on 23 October 2012.

¹ At the date of publication of the public tender offer CROSS Industries AG held 49.59% of the shares of KTM AG and CROSS KraftFahrZeug Holding GmbH held 0.92% of the shares of KTM AG – in total 50.51% or 5,478,033 shares.

The **CROSS Motorsport Systems Group** achieved an above average increase of both revenues and income in the first half of 2012. The group revenues amounted to € 121.1m, which is an increase of 34% compared to the previous year. The EBIT rose from € 5.7m in the previous year to € 9.5m; which is due to the takeover of the exhaust- and frame production from KTM AG into the WP Group and significant revenue increases in all areas.

For **Pankl Racing Systems AG** the first half of 2012 was a continuation of the very successful development in the previous year. Pankl was able to increase revenues by 25% to € 68.7m and earnings by 45% to € 7.0m in comparison to the previous year. Racing ensured high capacity utilization in the first six months of 2012, also driven by the launch of new products. Also contributing significantly to the increase in sales were important orders in the USA and Europe in the aircraft business. Serial business was also increased through new products and orders and especially in Slovakia it resulted in high capacity utilization.

The signing of a shareholder agreement between Knünz GmbH and Pierer GmbH led to the dominant control of Pierer GmbH over Pierer Invest Beteiligungs GmbH and subsequently to the dominant control of Pierer GmbH over CROSS Industries AG, CROSS Motorsport Systems AG² and Pankl Racing Systems AG. On 4 July 2012 CROSS Motorsport Systems AG made a mandatory offer to the shareholders of Pankl Racing Systems AG in accordance with the Austrian Takeover Act. The offering price per share amounted to € 18.03. 63,630 (about 2.02%) shares of Pankl Racing Systems AG were submitted for sale by the end of the offering period. Thus CROSS Motorsport Systems AG holds 1,877,747 shares of Pankl Racing Systems AG in total (about 59.61%). According to article 19 para 3 of the Austrian Takeover Act the acceptance period for the owners of Pankl Racing Systems AG shares, who have not yet accepted the offer, will be prolonged by three months after the announcement of the result. Therefore, the extension period ends on 23 October 2012.

In June 2012 Pankl raised a loan in the amount of € 20m for expansion financing and the premature redemption of an ULSG loan. Pankl currently experiences its strongest growth period with the highest investments in its corporate history and can use this loan in order to improve the financing structure. Moreover the dividend restriction is ceased through the early redemption of the ULSG loan.

In the first half of 2012 the **WP Group** increased revenues from € 35.2m to € 52.4m in total (+49%). In this respect WP was able to increase revenues by 13% compared to the previous year in both existing business segments – suspension and radiator. The remaining growth resulted from the newly acquired business segments frames- and exhaust systems. The EBIT nearly doubled compared to the previous year and amounts to € 4.1m.

OUTLOOK

In view of the stabile order situation as well as the stabile long-term refinancing concluded in the first half of 2012, the Management's assessment predicts a further positive business development for the second half of the year. However, it remains to be seen, how the current debt crisis will influence further economic development. Therefore, the continuous assessment and critical evaluation of the market-, production- and cost situation is emphasized in order to take immediate action for stabilizing the striven profit situation if necessary.

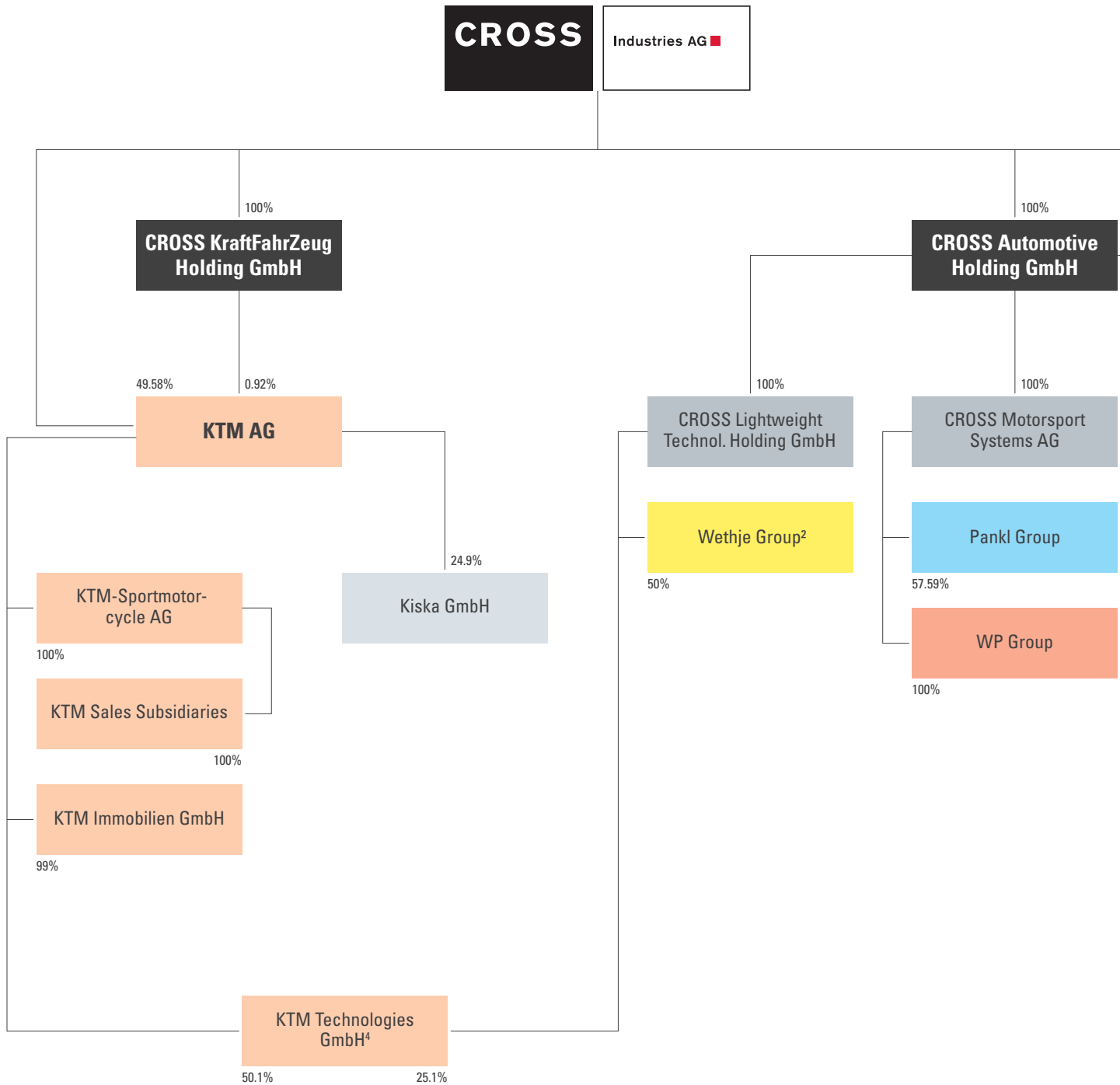
Wels, August 2012

The Management Board of CROSS Industries AG

² At the date of the public tender offer CROSS Motorsport Systems AG held 1,814,117 or 57.59% of the shares of Pankl Racing Systems AG.

06 | GROUP STRUCTURE

Simplified presentation as of 30 June 2012

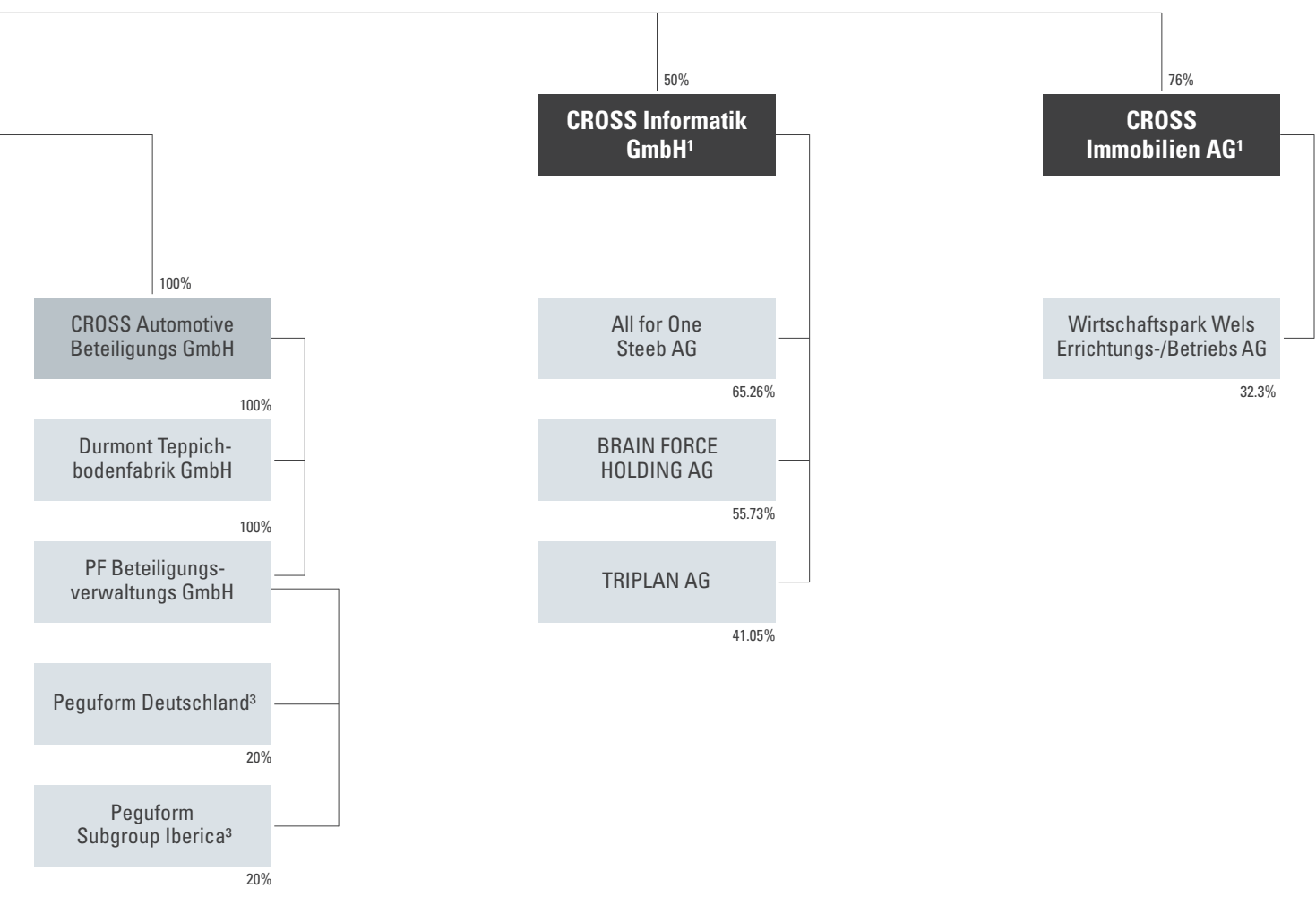


¹ The remaining shares are held by Unternehmens Invest AG

² 50% are held by Samvardhana Motherison Group, India (simplified presentation)

³ 80% are held by Samvardhana Motherison Group, India

⁴ 24.8% are held by Kiska Holding GmbH



KTM AG (50.52%)

KTM AG, a globally leading manufacturer of motor sport vehicles acts as the umbrella organization for the KTM Group. KTM products are distributed world-wide through 22 distribution subsidiaries and two joint ventures (in Dubai and New Zealand) as well as through 1,100 individual dealers. At the 100%-subsidiary KTM-Sportmotorcycles AG race-ready, off-road and road sports motorcycles as well as ATVs are developed, manufactured and distributed.

Milestones in the first half of 2012

- First half-year revenue of € 295.3m (+12% compared to the previous year) and EBIT in the amount of € 9.8m
- Issue of 4.375% bond (2012–2017) in the amount of € 85m in April 2012
- Change of the company name to KTM AG (formerly: KTM Power Sports AG)
- Record sales of motorcycles in the first half of 2012 – 50,233 items sold (+36% compared to the previous year)
- Mandatory offer of CROSS KraftFahrZeug Holding GmbH submitted to the shareholders of KTM AG

CROSS MOTORSPORT SYSTEMS AG (100%)

CROSS Motorsport Systems AG represents a group of highly-specialized, international racing technology companies and holds majority interests in leading brand companies such as Pankl Racing Systems AG (57.59%) and the WP Group (Performance Systems GmbH and WP Components GmbH).

Milestones in the first half of 2012

- Pankl Racing Systems AG increases revenues by 25% to almost € 70m and the EBIT by 45% to € 7.0m – a new record high
- Pankl earns further market shares in global racing through new technological solutions in both engine and drivetrain components
- Start of plant expansion in Bruck upon Mur and Kapfenberg to keep up with sales growth
- Taking out a five-year loan in the amount of € 20m for expansion financing and the early redemption of an ULSG loan
- WP Performance Systems GmbH increases revenues by 49% to € 52.4m, mainly due to the takeover of exhaust- and frame production of KTM AG
- Renaming of the group to WP Performance Systems GmbH (formerly: WP Suspension Austria GmbH) to express the company's strategic positioning as systems supplier for the power sport- and motorcycle industry
- Successful takeover of frame- and exhaust system production
- Presentation of new, trend-setting closed cartridge motorcycle fork, which was manufactured with new automated production line at the plant in Munderfing

CROSS LIGHTWEIGHT TECHNOLOGIES HOLDING GMBH (100%)

CROSS Lightweight Technologies Holding GmbH holds shareholding in technology companies from the composite sector, such as Wethje Carbon Composites GmbH, Wethje-Entwicklungs GmbH (50% each) and KTM Technologies GmbH (25.1%). In addition the company has entered a strategic partnership with the Peguform Group and its new Indian owner – the Samvardhana Motherson Group.

Milestones in the first half of 2012

- Wethje achieved a good utilization though serial orders from Audi and Bugatti as well as new orders from Porsche and VW
- Very satisfying revenues in the racing segment through DTM
- Stable production and in particular productivity increase at plant in Pleinting
- Takeover of RTM (Resin Transfer Moulding) business from Airex in July 2012

CROSS AUTOMOTIVE BETEILIGUNGS GMBH (100%)

CROSS Automotive Beteiligungs GmbH holds 100% in Durmont Teppichbodenfabrik GmbH as well as shareholdings in the Peguform Group (20%).

CROSS INFORMATIK GMBH (50%)

CROSS Informatik GmbH holds shareholdings in All for One Steeb AG (65.26%), BRAIN FORCE HOLDING AG (55.73%) as well as TRIPLAN AG (41.05%).

Milestones in the first half of 2012

- All for One Steeb AG generated revenues of € 109.5m (+66%) and an EBIT of € 4.0m (+18% compared to the previous year)
- Further growth in all three pillars of the integrated business model (outsourcing services including software maintenance, consulting and SAP-licenses)
- BRAIN FORCE HOLDING AG increases group revenues by 10% to € 57.29m in the first three quarters 2011/2012 and was able to generate growth in all regions
- Significantly positive development in the regions Italy (sales growth of 9%) and the Netherlands (sales growth of 43%)
- TRIPLAN AG generated revenues of € 28.9m (at previous year's level); the EBIT decreased by € 1.0m to € 0.6m compared to the previous year

CROSS IMMOBILIEN AG (76%)

CROSS Immobilien AG acquires and develops real estate and leases them to group companies or affiliated companies of the CROSS Group. CROSS Immobilien holds a share of 32.3% in Wirtschaftspark Wels Errichtungs- und Betriebs AG.

Milestones in the first half of 2012

- Reconstruction of WP Components GmbH and WP Rahmenfertigung at the site in Munderfing

10 | INTERIM CONSOLIDATED FINANCIAL STATEMENTS

for the First Half of 2012 (acc. to IFRS)

CONSOLIDATED INCOME STATEMENT FOR THE FIRST HALF OF 2012

in €k	H1 2012	H1 2011
Revenues	401,501	334,287
Cost of goods sold	(297,109)	(238,036)
Gross margin	104,392	96,251
Sales and sport activity expenditure	(45,487)	(38,773)
R&D expenditure	(12,227)	(12,202)
Administration costs	(24,686)	(23,106)
Other operating income and expenses	(3,116)	(3,283)
Operating income (EBIT)	18,876	18,887
Interest income	1,726	707
Interest expense	(9,246)	(9,784)
Income from associated companies	249	0
Other financial and participation result	(2,427)	2,345
Pre-tax profit	9,178	12,155
Tax on income and earnings	(3,111)	(1,889)
Net profit from continuing operations	6,067	10,266
Net profit from discontinued operations	(1,094)	(14,803)
Net profit/loss of the period	4,973	(4,537)
thereof: shareholders of parent company	1,333	(10,998)
thereof: minority interests	3,640	6,461

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME FOR THE FIRST HALF OF 2012

in €k	H1 2012			H1 2011		
	Shareholders of parent company	Minority interests	Total	Shareholders of parent company	Minority interests	Total
Net profit/loss of the period	1,333	3,640	4,973	(10,998)	6,461	(4,537)
Currency conversion	(93)	(105)	(198)	(2,029)	(1,947)	(3,976)
Evaluation of shareholdings not affecting income	44	0	44	(38)	(29)	(67)
Investment valuation not affecting net income	(387)	(351)	(738)	5,269	5,246	10,515
Income directly recognized in equity	(436)	(456)	(892)	3,202	3,270	6,472
Total comprehensive income	897	3,184	4,081	(7,797)	9,731	1,935

CONSOLIDATED BALANCE SHEET

ASSETS in €k	30/06/2012	31/12/2011
SHORT-TERM ASSETS		
Cash and cash equivalents	40,579	28,297
Accounts receivable from trade	105,266	71,844
Accounts receivable from affiliated companies	523	779
Inventory	157,871	163,949
Advance payments made	5,733	2,616
Other short-term assets	21,961	18,322
	331,933	285,807
LONG-TERM ASSETS		
Financial fixed assets	82,130	80,676
Tangible fixed assets	179,173	160,300
Goodwill	153,125	153,748
Intangible fixed assets	132,494	130,370
Deferred tax assets	5,956	7,496
Other long-term assets	91	51
	552,969	532,641
Total assets	884,902	818,448
LIABILITIES AND SHAREHOLDER'S EQUITY in €k		
SHORT-TERM LIABILITIES		
Bank loans	29,907	53,553
Bonds	23,885	49,945
Accounts payable from trade	95,707	73,853
Accounts payable from affiliated companies	5,812	5,567
Provisions	4,958	5,344
Liabilities from income taxes	1,660	1,473
Advance payments made	1,376	933
Other short-term liabilities	52,049	48,347
	215,354	239,015
LONG-TERM LIABILITIES		
Financial liabilities	218,553	172,476
Bonds	97,839	63,768
Liabilities for personnel	10,690	10,171
Deferred tax liabilities	17,516	18,082
Other long-term liabilities	16,308	8,907
	360,906	273,404
SHAREHOLDER'S EQUITY		
Share capital	1,332	1,332
Capital reserves	141,220	141,220
Perpetual bond	58,987	58,987
Reserves including retained earnings	(36,308)	(32,863)
Minority interests	143,411	137,353
	308,642	306,029
Total liabilities and shareholder's equity	884,902	818,448

CONSOLIDATED CASH FLOW STATEMENT FOR THE FIRST HALF OF 2012

in €k	H1 2012	H1 2011
Consolidated cash flow from results	29,271	41,646
Changes of other assets and liabilities	(7,803)	(30,271)
Consolidated cash flow from operating activities	21,468	11,375
Consolidated cash flow from investment activities	(43,536)	(40,627)
Consolidated cash flow from financing activities	34,350	(4,589)
Change in the liquidity of the group	12,282	(33,841)
Starting cash and cash equivalents of the group	28,297	66,150
Closing cash and cash equivalents of the group	40,579	32,309
thereof cash and cash equivalents – continuing operations	40,579	17,185
thereof cash and cash equivalents – discontinuing operations	0	15,124

SCHEDULE OF DEVELOPMENT OF SHAREHOLDERS' FUNDS

in €k	Share capital	Capital reserve	Perpetual bond	Reserves incl. retained earnings	IAS 39 reserve
H1 2012					
As of 01/01/2012	1,332	141,220	58,987	(30,022)	(2,740)
Total profit/loss directly included in equity	0	0	0	1,333	(343)
Dividends to third parties	0	0	0	(3,094)	0
Purchase/sales of shares in subsidiaries	0	0	0	(1,369)	0
Other entries not affecting income	0	0	0	121	0
As of 30/06/2012	1,332	141,220	58,987	(33,032)	(3,083)
H1 2011					
As of 01/01/2011	1,332	141,220	58,987	(52,735)	(6,901)
Total profit/loss directly included in equity	0	0	0	(10,998)	5,231
Dividends to third parties	0	0	0	(3,094)	0
Capital increase of KTM AG ¹	0	0	0	0	0
Purchase/sales of shares in subsidiaries	0	0	0	0	0
Purchase of own shares of Pankl Racing Systems AG	0	0	0	42	0
Other entries not affecting income	0	0	0	(81)	0
As of 30/06/2011	1,332	141,220	58,987	(66,866)	(1,671)

¹ formerly KTM Power Sports AG

Adjustments conversion reserve	Total	Minority interests	Total group equity
(101)	168,676	137,353	306,029
(93)	897	3,184	4,081
0	(3,094)	(689)	(3,783)
0	(1,369)	3,606	2,237
0	121	(43)	78
(194)	165,230	143,411	308,642
1,934	143,837	148,762	292,599
(2,029)	(7,797)	9,731	1,935
0	(3,094)	0	(3,094)
0	0	1,429	1,429
0	0	7,157	7,157
0	42	(495)	(453)
0	(81)	(47)	(128)
(95)	132,908	166,537	299,445

SEGMENT INFORMATION FOR THE FIRST HALF OF 2012

in €k	KTM AG¹ products	High performance components	Others	Consoli- dation	Continuing operations	Discontinued operations
H1 2012						
Revenues	295,331	121,101	23,313	(38,244)	401,501	0
thereof: intersegment sales	12	35,868	2,364	(38,244)	0	0
Operating income (EBIT)	9,779	9,463	(373)	7	18,876	(1,094)
Interest income	489	272	591	374	1,726	0
Interest expense	(3,740)	(3,008)	(2,124)	(374)	(9,246)	0
Segment assets	519,625	225,270	497,810	(357,803)	884,902	0
Segment liabilities	289,778	176,331	166,342	(56,191)	576,260	0
Investments	25,552	13,295	11,395	(1,361)	48,881	0
Depreciation	16,806	6,908	321	0	24,035	0
thereof: write-down	0	0	0	0	0	0
H1 2011						
Revenues	262,991	90,428	6,288	(25,420)	334,287	810,696
thereof: intersegment sales	156	19,640	5,624	(25,420)	0	0
Operating income (EBIT)	13,527	5,667	(37)	(270)	18,887	(3,106)
Interest income	388	820	886	(1,387)	707	401
Interest expense	(4,567)	(3,490)	(3,114)	1,387	(9,784)	(11,918)
Segment assets ²	485,777	203,739	456,755	(327,823)	818,448	0
Segment liabilities ²	266,000	159,599	125,077	(38,257)	512,419	0
Investments	15,226	2,756	311	0	18,293	20,994
Depreciation	16,461	5,892	614	0	22,967	22,531
thereof: write-down	0	0	0	0	0	0

¹ formerly KTM Power Sports AG

² As at 31 December 2011

PRINCIPLES OF ACCOUNTING

The interim financial report for the first half of 2012 was prepared in accordance with the International Financial Reporting Standards (IFRS) applying IAS 34. The accounting and valuation methods of the consolidated financial statements per 31 December 2011 were applied without any changes. For further information on accounting and valuation methods, please refer to the notes to the consolidated financial statements for the business year 2011, which served as the basis for this interim financial report. The uniform accounting principles are the basis for the accounting of the companies included in the consolidated financial statements. These principles were applied by all companies involved. The individual financial statements of the subsidiaries were prepared at the group closing date, 30 June 2012.

SCOPE OF CONSOLIDATION

All significant subsidiaries, which are under the legal or virtual control of CROSS Industries AG, are included in the present interim financial report. Accordingly, the interim financial statements of KTM AG, of CROSS Motorsport Systems AG (including the interim consolidated statements of Pankl Racing Systems AG) as at 30 June 2012, the interim financial statements of CROSS Immobilien AG, CROSS KraftFahrZeug Holding GmbH (formerly CI Holding GmbH), CROSS Automotive Holding GmbH, CROSS Lightweight Technologies Holding GmbH, CROSS Automotive Beteiligungs GmbH, Durmont Teppichbodenfabrik GmbH and PF Beteiligungsverwaltungs GmbH are included under full consolidation in the consolidated interim financial statements of CROSS Industries AG as at 30 June 2012.

NOTES TO THE CONSOLIDATED INCOME STATEMENT

Due to the final consolidation of the Peguform Group in business year 2011 the consolidated income statement for the comparable period of the previous year was adjusted according to IFRS 5.

In the first half of 2012 group revenues amounted to € 401.5m, which is an increase of € 67.2m or 20% compared to the previous year. This can be affiliated with the increase in the market share for motorcycles because of the launch of new products by KTM (e.g. Duke 200, Duke 690 and Freeride 350) as well as with the sales growth of the CROSS Motorsport Group. Both the KTM Group (+12%) and the CROSS Motorsport Group (+34%) show a considerable increase in revenues. The EBIT for the first half of 2012 remains at previous years' level at € 18.9m.

The net profit after tax from continuing operations amounts to € 6.1m; thereof the KTM Group achieved a profit of € 3.8m and the CROSS Motorsport Group € 5.2m; the other companies recorded a loss of € -2.9m.

NOTES TO THE CONSOLIDATED BALANCE SHEET

The balance sheet total increased by 8% from € 818.4m to € 884.9m compared to 31 December 2011, which is mainly due to an increase in accounts receivable – trade and an increase in tangible assets due to investments. Working capital rose only slightly (+3%) and amounts to € 167.4m at balance sheet date, despite the growth in sales.

Equity at balance sheet date amounts to € 308.6m, and rose by € 2.6m compared to the 31 December 2011. This increase is mainly due to the half-year result.

NOTES TO THE CONSOLIDATED CASH FLOW STATEMENT

In the first half of 2012 the group's cash and cash equivalents rose by € 12.3m to € 40.6m. The change can be affiliated to the cash flow from operating activities in the amount € 21.5m (mainly influenced by the cash flow from results of € 29.3m), the cash flow from investment activities in the amount of € -43.5m and the cash flow from financing activities in the amount of € 34.3m.

The authorized representatives of CROSS Industries AG hereby certify that to the best of their knowledge the abbreviated interim financial statements per 30 June 2012 – which were neither audited nor reviewed by an auditor – provide a true and fair view of the group's financial situation and profitability and were set up in accordance with the appropriate financial reporting standards. The interim consolidated status report provides a true and fair view of the group's financial situation and profitability taking into account the major events of the first six months of the business year as well as the major risks and uncertainties, the company is subject to, in the remaining six months.

Wels, August 2012

The Management Board of CROSS Industries AG



Stefan Pierer, CEO
Strategy, Operative Management



Friedrich Roithner, CFO
Finance, Group Accounting,
Tax and Law Matters



Alfred Hörtenhuber
COO and Operative Management
CROSS Motorsport Group



Klaus Rinnerberger

Owner and publisher:
CROSS Industries AG
Edisonstrasse 1
4600 Wels, Austria

Registered at the Regional Court Wels:
FN 261823 i

Concept and design:
marchesani_kreativstudio, 1080 Vienna

While every care was taken in compiling this Financial Report and checking that the data it contains is correct, slight differences in totals from adding up rounded amounts and percentages, typographical errors and misprints cannot be excluded.

This report and the forward-looking statements it contains were prepared on the basis of all the data and information available at the time of going to press. We wish to point out, however, that various factors may cause the actual results deviate from the forward-looking statements given in the report.

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